

**Ministerium für Inneres, Digitalisierung und Migration**
**Einzelplan 03 Zusammenstellung (Rechnungsergebnis und Haushaltssoll)**

Kapitel	Rechnungsergebnis							Überschuss (+) oder Zuschuss (-) (Sp. 4 abzgl. Sp. 7)
	Einnahmen			Ausgaben				
	Ist- Einnahmen	Verbliebene Einnahmereste	Summe	Ist- Ausgaben	Verbliebene Ausgaberrreste oder Vorgriffe	Summe		
EUR	EUR	EUR	EUR	EUR	EUR	EUR		
1	2	3	4	5	6	7	8	
0301	16.684,96	-	16.684,96	38.330.701,89	2.965.630,31	41.296.332,20	- 41.279.647,24	
0302	8.449.788,97	-	8.449.788,97	883.055.239,43	19.458.781,75	902.514.021,18	- 894.064.232,21	
0303	4.863,02	-	4.863,02	47.668.912,22	239.199.601,35	286.868.513,57	- 286.863.650,55	
0304	32.035.627,72	-	32.035.627,72	142.751.515,17	1.939.414,66	144.690.929,83	- 112.655.302,11	
0305	40.979.645,11	-	40.979.645,11	76.471.881,73	1.301.844,81	77.773.726,54	- 36.794.081,43	
0306	10.852.907,87	-	10.852.907,87	90.911.677,93	1.507.274,76	92.418.952,69	- 81.566.044,82	
0307	11.690.723,99	-	11.690.723,99	76.220.402,78	1.157.653,77	77.378.056,55	- 65.687.332,56	
0309	322.107,00	-	322.107,00	30.149.661,13	9.082.633,98	39.232.295,11	- 38.910.188,11	
0310	1.136.037,57	-	1.136.037,57	73.693.137,52	113.714.515,70	187.407.653,22	- 186.271.615,65	
0311	33.302.353,97	-	33.302.353,97	35.106.402,46	10.813,82	35.117.216,28	- 1.814.862,31	
0312	-	-	-	11.241.021,98	558.541,20	11.799.563,18	- 11.799.563,18	
0314	2.234.984,95	-	2.234.984,95	1.236.544.092,59	51.600.317,39	1.288.144.409,98	- 1.285.909.425,03	
0315	6.874.160,87	-	6.874.160,87	182.131.037,12	51.290.409,35	233.421.446,47	- 226.547.285,60	
0316	2.732.768,00	-	2.732.768,00	132.643.566,07	2.135.635,43	134.779.201,50	- 132.046.433,50	
0317	3.237.687,97	-	3.237.687,97	148.435.211,43	16.355.343,16	164.790.554,59	- 161.552.866,62	
0318	1.750.704,91	-	1.750.704,91	80.232.943,57	1.364.285,74	81.597.229,31	- 79.846.524,40	
0319	113.946,90	-	113.946,90	27.914.464,89	880.000,00	28.794.464,89	- 28.680.517,99	
0320	-	-	-	5.690.300,00	3.897.752,59	9.588.052,59	- 9.588.052,59	
0330	1.785.352,94	-	1.785.352,94	25.442.037,06	8.958.106,79	34.400.143,85	- 32.614.790,91	
0331	1.701.073,47	-	1.701.073,47	659.779.735,06	122.205.052,75	781.984.787,81	- 780.283.714,34	
0335	447.420,94	-	447.420,94	5.103.089,30	293.215,94	5.396.305,24	- 4.948.884,30	
0336	593.035,36	-	593.035,36	7.708.467,15	492.029,97	8.200.497,12	- 7.607.461,76	
0337	384.857,50	-	384.857,50	5.725.774,26	42.493,95	5.768.268,21	- 5.383.410,71	
0338	630.595,12	-	630.595,12	7.347.242,67	83.772,61	7.431.015,28	- 6.800.420,16	
0339	511.471,32	-	511.471,32	6.061.543,64	121.381,03	6.182.924,67	- 5.671.453,35	
0340	502.126,41	-	502.126,41	6.231.954,18	67.241,98	6.299.196,16	- 5.797.069,75	
0341	672.974,70	-	672.974,70	9.452.281,41	36.228,31	9.488.509,72	- 8.815.535,02	
0342	506.742,52	-	506.742,52	5.246.431,72	157.482,64	5.403.914,36	- 4.897.171,84	
0343	665.313,31	-	665.313,31	8.337.575,47	272.979,76	8.610.555,23	- 7.945.241,92	
0344	714.069,77	-	714.069,77	8.982.075,60	853.383,06	9.835.458,66	- 9.121.388,89	
0346	303.312,03	-	303.312,03	5.896.966,70	349.373,29	6.246.339,99	- 5.943.027,96	
0347	240.281,24	-	240.281,24	3.850.165,67	106.885,81	3.957.051,48	- 3.716.770,24	
0348	225.637,71	-	225.637,71	4.294.769,71	145.622,49	4.440.392,20	- 4.214.754,49	
<b>Epl. 03</b>	<b>165.619.258,12</b>	<b>-</b>	<b>165.619.258,12</b>	<b>4.088.652.279,51</b>	<b>652.605.700,15</b>	<b>4.741.257.979,66</b>	<b>- 4.575.638.721,54</b>	

Haushaltssoll								
Einnahmen			Ausgaben			Überschuss (+) oder Zuschuss (-) (Sp. 11 abzgl. Sp. 14)	Rechnungs- ergebnis gegenüber Haushaltssoll  Verbesserung (+) Verschl. (-) (Sp. 8 abzgl. Sp. 15)	Über- und außerplan- mäßige Ausgaben und Vorgriffe
Haushalts- betrag	Einnahmereste aus dem Vorjahr	Summe	Haushalts- betrag	Ausgabereste oder Vorgriffe aus dem Vorjahr	Summe			
EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
9	10	11	12	13	14	15	16	17
19.700	-	19.700,00	41.607.500	1.329.987,75	42.937.487,75	- 42.917.787,75	+ 1.638.140,51	35.156,49
7.439.900	-	7.439.900,00	881.781.700	15.657.894,81	897.439.594,81	- 889.999.694,81	+ 4.064.537,40	209.931,29
-	-	-	93.845.300	195.826.520,68	289.671.820,68	- 289.671.820,68	+ 2.808.170,13	-
33.377.800	-	33.377.800,00	140.979.100	2.381.543,32	143.360.643,32	- 109.982.843,32	- 2.672.458,79	805.081,40
56.641.100	-	56.641.100,00	78.769.600	824.016,20	79.593.616,20	- 22.952.516,20	- 13.841.565,23	-
10.468.400	-	10.468.400,00	93.183.500	992.945,06	94.176.445,06	- 83.708.045,06	+ 2.142.000,24	-
13.270.300	-	13.270.300,00	77.015.400	1.175.702,40	78.191.102,40	- 64.920.802,40	- 766.530,16	5.151,60
-	-	-	33.730.700	10.829.788,11	44.560.488,11	- 44.560.488,11	+ 5.650.300,00	-
1.163.300	-	1.163.300,00	85.698.800	97.463.012,73	183.161.812,73	- 181.998.512,73	- 4.273.102,92	-
34.904.500	-	34.904.500,00	36.826.800	900,00	36.827.700,00	- 1.923.200,00	+ 108.337,69	-
-	-	-	11.100.600	737.819,18	11.838.419,18	- 11.838.419,18	+ 38.856,00	37.632,12
2.147.900	-	2.147.900,00	1.190.605.000	43.795.540,88	1.234.400.540,88	- 1.232.252.640,88	- 53.656.784,15	1.287.427,49
4.128.600	-	4.128.600,00	145.919.700	75.876.239,09	221.795.939,09	- 217.667.339,09	- 8.879.946,51	-
1.209.300	-	1.209.300,00	126.376.200	2.858.117,97	129.234.317,97	- 128.025.017,97	- 4.021.415,53	6.500,36
2.742.500	-	2.742.500,00	154.759.300	17.095.101,10	171.854.401,10	- 169.111.901,10	+ 7.559.034,48	15.923,39
1.391.800	-	1.391.800,00	79.795.200	660.559,50	80.455.759,50	- 79.063.959,50	- 782.564,90	820,26
50.000	-	50.000,00	28.958.100	188.022,76	29.146.122,76	- 29.096.122,76	+ 415.604,77	-
-	-	-	6.827.700	3.785.435,00	10.613.135,00	- 10.613.135,00	+ 1.025.082,41	-
20.500	-	20.500,00	33.864.200	7.511.690,60	41.375.890,60	- 41.355.390,60	+ 8.740.599,69	-
3.000	-	3.000,00	718.839.700	167.737.690,15	886.577.390,15	- 886.574.390,15	+106.290.675,81	24.881,16
302.500	-	302.500,00	4.885.600	26.911,82	4.912.511,82	- 4.610.011,82	- 338.872,48	-
414.700	-	414.700,00	7.231.600	362.374,60	7.593.974,60	- 7.179.274,60	- 428.187,16	-
310.600	-	310.600,00	5.037.000	109.382,22	5.146.382,22	- 4.835.782,22	- 547.628,49	-
340.600	-	340.600,00	5.897.000	215.462,28	6.112.462,28	- 5.771.862,28	- 1.028.557,88	-
282.900	-	282.900,00	4.833.200	578.521,50	5.411.721,50	- 5.128.821,50	- 542.631,85	-
329.200	-	329.200,00	5.246.800	4.275,48	5.251.075,48	- 4.921.875,48	- 875.194,27	-
506.600	-	506.600,00	8.259.900	339.643,24	8.599.543,24	- 8.092.943,24	- 722.591,78	-
271.800	-	271.800,00	4.708.700	70.763,09	4.779.463,09	- 4.507.663,09	- 389.508,75	-
435.300	-	435.300,00	7.445.900	285.633,10	7.731.533,10	- 7.296.233,10	- 649.008,82	-
471.700	-	471.700,00	7.708.100	878.743,51	8.586.843,51	- 8.115.143,51	- 1.006.245,38	-
322.300	-	322.300,00	5.379.600	241.333,75	5.620.933,75	- 5.298.633,75	- 644.394,21	-
218.300	-	218.300,00	3.739.400	-	3.739.400,00	- 3.521.100,00	- 195.670,24	-
227.700	-	227.700,00	3.896.900	-	3.896.900,00	- 3.669.200,00	- 545.554,49	-
<b>173.412.800</b>	-	<b>173.412.800,00</b>	<b>4.134.753.800</b>	<b>649.841.571,88</b>	<b>4.784.595.371,88</b>	- <b>4.611.182.571,88</b>	+ <b>35.543.850,34</b>	<b>2.428.505,56</b>